

CITY OF REDMOND

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS SCHEDULE OF CHANGES BY FUNCTION AND ACTIVITY For the Year Ended December 31, 2006

FUNCTION AND ACTIVITY	Governmental Funds Capital Assets 1-1-06	Additions	Deductions	Governmental Funds Capital Assets 12-31-06
General government				
Finance	\$ 3,165,332	\$ 254,700	\$ 33,183	\$ 3,386,849
Planning	404,977	90,866	58,110	437,733
General government	51,617,379	188,278	-	51,805,657
Public works/general	2,369,379	33,924	-	2,403,303
Total general government	<u>57,557,067</u>	<u>567,768</u>	<u>91,293</u>	<u>58,033,542</u>
Security				
Police	6,380,477	188,013	11,383	6,557,107
Fire	19,741,003	448,508	196,000	19,993,511
Total security	<u>26,121,480</u>	<u>636,521</u>	<u>207,383</u>	<u>26,550,618</u>
Transportation	<u>185,280,820</u>	<u>9,288,212</u>	<u>6,144,237</u>	<u>188,424,795</u>
Culture and recreation				
Parks and recreation	35,381,029	13,233,728	2,321,725	46,293,032
Senior center	2,162,999	-	-	2,162,999
Total culture and recreation	<u>37,544,028</u>	<u>13,233,728</u>	<u>2,321,725</u>	<u>48,456,031</u>
Total governmental funds capital assets	<u>\$ 306,503,395</u>	<u>\$ 23,726,229</u>	<u>\$ 8,764,638</u>	<u>\$ 321,464,986</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.